

SIGMAVER

Amatlán de los Reyes

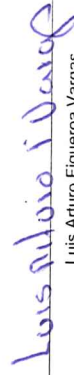
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de octubre de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$46,756,585.36	\$-12,147,642.94	\$34,608,942.42	\$25,753,762.57	\$25,753,762.57	\$8,855,179.85	
Sindicatura	\$1,064,535.75	\$165,633.84	\$1,230,169.59	\$827,160.38	\$827,160.38	\$403,009.21	
Regiduría	\$1,539,950.78	\$1,135,849.40	\$2,675,800.18	\$2,371,563.69	\$2,371,563.69	\$304,236.49	
Secretaría del ayuntamiento	\$3,975,088.32	\$-2,433,817.97	\$1,541,270.35	\$1,180,595.06	\$1,180,595.06	\$360,675.29	
Organo de Control Interno	\$4,010,268.98	\$-3,381,080.00	\$629,188.98	\$406,555.38	\$406,555.38	\$222,633.60	
Presidente Municipal	\$17,145.33	-	\$17,145.33	-	-	\$17,145.33	
Desarrollo Económico	\$3,676,201.43	\$-2,555,695.00	\$1,120,506.43	\$910,555.40	\$910,555.40	\$209,951.03	
Desarrollo social	\$8,648,751.35	\$12,147,829.37	\$20,796,580.72	\$17,642,265.26	\$17,642,265.26	\$3,154,315.46	
Dirección de Obras Públicas	\$66,514,681.54	\$24,150,917.00	\$90,665,598.54	\$54,051,365.74	\$54,051,365.74	\$36,614,232.80	
Policía Municipal Preventiva	\$11,245,258.93	\$-10,286,938.02	\$958,320.91	\$626,575.52	\$626,575.52	\$331,745.39	
Tesorería	\$6,652,785.11	\$133,854.87	\$6,786,639.98	\$4,976,007.29	\$4,976,007.29	\$1,810,632.69	
Total del Gasto	\$154,101,252.88	\$6,928,910.55	\$161,030,163.43	\$108,746,406.29	\$108,746,406.29	\$52,283,757.14	




 Luis Arturo Figueroa Vargas
 Presidente Municipal


 Joel Madera Dionicio
 Tesorero Municipal



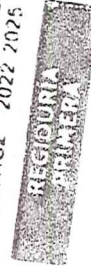
AMATLÁN DE LOS REYES
 VERACRUZ 2022-2025



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 2022 - 2026

